

**CIP BUDGET
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/5/15
Austin Energy

SUBJECT: Authorize award, negotiation and execution of a contract with DOBLE ENGINEERING COMPANY for the purchase of three-phase relay test sets for Austin Energy in an amount not to exceed \$236,020.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Capital Outlay (Transmission)
Fund/Dept/Unit:	3230-1107-6021
Funding Source:	100% Revenues

Current Appropriation	323,032,851.00
Unencumbered Balance	12,448,576.41
Amount of This Action	<u>(236,020.00)</u>
Estimated Available	<u>12,212,556.41</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2014-2015 Capital Budget of Austin Energy.